



**DIOCESE OF BELLEVILLE**

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**MEMORANDUM**

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**DATE: TUESDAY, MAY 11, 2010**  
**TO: ALL PARISHES AND INSTITUTIONS**  
**FROM: DAVE WAELTZ, CONTROLLER**  
**RE: 2010-2011 BUDGET INFORMATION**

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Listed below is information that will be of assistance to you in preparing your budget for the 2010-2011 fiscal year.

- FICA expense will remain at 7.65% of gross earnings.
- We are anticipating an increase in the Property/Liability program through Catholic Mutual of approximately 5%.
- Workmen's Compensation insurance is expected to increase 3% - 5%.
- Unemployment will remain at 1% of gross earnings.
- Lay retirement – There is no change to the retirement plan; the parish/institution will continue to match the first 2% of salary contributed by the employee, plus the normal 3% contribution.
- Health Insurance – You should have already received correspondence from the Human Resources Department regarding renewal rates and the new policy regarding the 4% employee contribution toward their coverage.
- Pursuant to the May 2008 Clergy Compensation Guidelines, priests compensation will increase \$150 per month to \$2,100 per month, or \$25,200 annually effective July 1, 2010.

Should you have any questions, please feel free to contact the Finance Office.