



Development Update

February, 2012

2011 Catholic Service and Ministry Appeal Report

As of January 19, we have received pledges amounting to \$1,169,035, representing 78% of our goal. Cash receipts total \$1,121,463 which is 96% of the total amount pledged. Seven thousand four hundred four (7,404) households have pledged their support, 422 households less than compared to this time last year. Please see the deanery reports included with this mailing for your parish results.

Congratulations and special thanks to the following parishes that have also exceeded their CSMA financial targets: St. Bruno, Pinckneyville; St. Francis Xavier, St. Francisville; St. John Nepomucene, Dahlgren; and St. Polycarp, Carmi.

Our sincere thanks to all pastors, parish life coordinators, parish secretaries, staff and volunteers who provided assistance and leadership for The 2011 Catholic Service and Ministry Appeal and a tip of the hat to the 37 parishes that met or exceeded their parish targets.

2012-2013 Catholic Service and Ministry Appeal

At present we are preparing materials for the 2012-2013 Catholic Service and Ministry Appeal. Announcement/Presentation Weekend is scheduled for February 25-26; Commitment Weekend is March 3-4.

In the near future we will be forwarding you complete information about the campaign, including a timetable of activities. If you have questions at this time, however, please feel free to contact the Office of Development at 618-277-0796, Extension 1141.

The Catholic Community Foundation

Executive Director Jim Mroczkowski reported that the Foundation managed assets of \$22,784,576 as of December 31, 2011. Jim extended the sincere thanks of the Foundation to Rev. Msgr. Thomas Flach, Rev. Msgr. Kenneth Schaefer and Rev. Msgr. Marvin Volk who retired from the Foundation Board at the end of December after nine years of faithful service and guidance. Three new members will join the Board for the upcoming March meeting including Rev. David Darin, Rev. Stanley Konieczny and Rev. Msgr. Dennis Schaefer.

Planned Giving

In an article entitled “You Cannot Afford to Ignore Legacy Giving”, authors Caleb Rick and Greg Lassonde note the following about legacy (planned) giving:

- It is a revenue source that typically increases during tough economic times
- Almost everyone has the ability to create a legacy gift
- For most people, it is the largest gift they can make
- There are many forms of legacy gifts that are very easy to create (contributions by will or trust; naming a charity like your parish or school on a beneficiary form – checking or savings account, pension plan or IRA or life insurance)

Special Collection Schedule

The approved Special Collections Schedule for 2013 is included with this monthly mailing. Please be sure your staff members receive a copy as needed.

Recent Grants

The Helen Brach Foundation awarded a \$1,000 grant to Daystar Community Program.

The Black and Indian Mission Office awarded a \$60,000 grant to the following diocesan departments and agencies: Sister Thea Bowman Catholic School-\$24,600; St. Benedict the Black Friary-\$18,000; Office of Worship-\$13,200; and Vincent Gray Academy-\$4,200.

The following diocesan agencies, departments, school and parish received Catholic Campaign for Human Development local grants totaling \$10,440: St. Vincent de Paul-\$1,000; Catholic Social Services of Southern Illinois-\$1,450; Catholic Urban Programs-\$1,740; Sister Thea Bowman Catholic School-\$750; St. Augustine of Hippo Parish-\$5,000; and Office of Hispanic Ministry-\$500.

Recent Grants (continued)

The Raskob Foundation for Catholic Activities, Inc., awarded a \$20,000 grant to Holy Angels Shelter for general operating expenses.

The Catholic Church Extension Society of the United States of America provided Mass stipends of \$5,500 to our Belleville Diocese.

Thank you for your ongoing support. If we can be of assistance in any way, please do not hesitate to contact us.

Office of Development Staff

Ann Bergmann Randy Flachsbart Judy Phillips Dave Spotanski Nancy Wade